

Top Message	Interview to Head of Corporate Environmental Strategy Unit	Special Feature: The Power of ICT	Fujitsu Group Environmental Action Plan Stage VII	Chapter I Contribution to Society	Chapter II Reducing Our Environmental Burden	Environmental Management	Data Overview
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Environmental Accounting/ Environmental Liabilities	Material Balance	GHG Emissions Report based on GHG Protocol Standards	Supplementary Data	Environmental Performance Data Calculation Standards	List of Organizations Covered by the Report on Environmental Activities	Third Party Verification	GRI Guidelines Reference Table
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Environmental Accounting

FY 2013 Breakdown of Results (Capital investment, expense, economic benefits)

Item	Main areas covered	Cost		Economic benefits (billion yen)	
		Capital investment (billion yen)	Expenses (billion yen)		
Business area costs/benefits	Pollution prevention costs/benefits	Air/water pollution prevention, etc.	2.03 (+1.63)	4.62 (+0.33)	6.82 (+0.11)
	Global environmental conservation costs/benefits	Global warming prevention, saving energy, etc.	0.56 (-0.30)	3.18 (+0.07)	1.89 (+0.12)
	Resource circulation costs/benefits	Waste disposal, efficient utilization of resources, etc.	0.00 (-0.05)	2.49 (-0.04)	12.64 (+1.69)
	Upstream/downstream costs/benefits	Collection, recycling, reuse, and proper disposal of products, etc.	0.02 (0.02)	0.84 (+0.01)	0.47 (+0.01)
	Administration costs/benefits	Provision and operation of environmental management systems, environmental education of employees, etc.	0.02 (-0.10)	3.12 (-0.14)	0.61 (+0.12)
	R&D costs/benefits	R&D on products and solutions that contribute to environmental protection, etc.	0.18 (-0.34)	30.64 (+6.57)	55.86 (+3.75)
	Social activity costs	Donations to, and support for, environmental groups, etc.	0.00 (±0.00)	0.03 (±0.00)	—
	Environmental remediation costs/benefits	Restoration and other measures related to soil and groundwater contamination, etc.	0.05 (+0.01)	0.58 (+0.43)	0.00 (-0.40)
Total			2.86 (+0.87)	45.50 (+7.23)	78.29 (+5.40)

* Numbers in parentheses indicate increases or decreases in comparison with the previous year.
 * Due to rounding, figures in columns may not add up to the totals shown.
 * Items shown as "0.00" include items for which the value was smaller than the display units used.

Costs and Economic Benefits in FY 2013

The results of this accounting for FY 2013 showed expense of 45.5 billion yen (a 18.9% increase from the previous year) and the economic benefits were 78.29 billion yen (a 7.4% increase from the previous year). Thus both costs and benefits increased. Also, our capital investment was 2.86 billion yen (a 43.1% increase from the previous year).

Driving forward our R&D on products and solutions to contribute to environmental conservation for customers and society led to broad increases in R&D costs and economic benefits (calculated by our own method for estimating economic benefits).

Environmental Liabilities

The Fujitsu Group, in properly forecasting expected future environmental liabilities and communicating our soundness and stance of not deferring environmental liabilities, has recorded a liability of 10.87 billion yen in soil-pollution cleanup costs, high-level polychlorinated biphenyl (PCB) waste disposal costs, and asbestos processing costs during facilities demolition. This total is the amount we calculate, as of the end of FY 2013, to be necessary for the Fujitsu Group in Japan to carry out these tasks in the next FY and beyond.

Trends in Expense and Economic Benefits

