

FIVE-YEAR SUMMARY

Fujitsu Limited and Consolidated Subsidiaries

Years ended / At March 31	(Millions of yen)				
	IFRS				
	2020	2021	2022	2023	2024
Revenue	¥3,857,797	¥3,589,702	¥3,586,839	¥3,713,767	¥3,756,059
Operating profit	211,483	266,324	219,201	335,614	160,260
Profit before income taxes	228,564	291,855	239,986	371,876	178,180
Profit for the year	160,326	213,523	213,141	244,865	266,680
Profit for the year attributable to owners of the parent	160,042	202,700	182,691	215,182	254,478
Total comprehensive income for the year	170,306	277,091	263,094	219,344	332,127
Total comprehensive income attributable to owners of the parent	171,361	264,945	231,311	188,329	317,878
Total equity	¥1,348,435	¥1,546,905	¥1,715,749	¥1,736,823	¥1,918,834
Total assets	3,187,445	3,190,206	3,331,809	3,265,579	3,514,818
Equity per share attributable to owners of the parent (Yen)	¥ 6,197.11	¥ 7,287.15	¥ 8,094.70	¥ 842.54	¥ 952.76
Basic earnings per share (Yen)	791.20	1,013.78	924.21	110.76	135.59
Diluted earnings per share (Yen)	790.76	1,012.63	922.97	110.54	135.34
Total equity attributable to owners of the parent	¥1,240,956	¥1,450,139	¥1,590,713	¥1,586,835	¥1,752,393
Equity attributable to owners of the parent ratio	38.9%	45.5%	47.7%	48.6%	49.9%
Return on equity attributable to owners of the parent (ROE)	13.5%	15.1%	12.0%	13.5%	15.2%
Price earnings ratio	12.33	15.78	19.93	16.10	18.36
Cash flows from operating activities	¥ 347,263	¥ 307,947	¥ 248,347	¥ 220,329	¥ 309,221
Cash flows from investing activities	(114,206)	(71,561)	(59,267)	(42,809)	(157,239)
Cash flows from financing activities	(193,164)	(219,626)	(193,685)	(313,585)	(181,488)
Cash and cash equivalents	453,036	481,833	484,020	355,901	342,139
Number of employees	129,071	126,371	124,216	124,055	123,527
Average number of temporary personnel	12,876	12,327	12,674	11,738	12,873

Notes: 1. The Company has prepared its consolidated financial statements in accordance with International Financial Reporting Standards (IFRS).

2. Average number of temporary personnel includes contracted employees, part-time workers, and others but excludes temporary staff provided by agencies.

3. The Company conducted a 10-for-1 stock split of its common stock, effective April 1, 2024. Equity per share attributable to owners of the parent and basic earnings per share and diluted earnings per share have been calculated on the basis that the stock split had been conducted at the beginning of the previous fiscal year.

Please note that the share price as of the end of the fiscal year ended March 31, 2024, is the ex-rights share price associated with this stock split. Accordingly, the price earnings ratio for the fiscal year ended March 31, 2024, has been calculated by dividing the ex-rights share price by basic earnings per share adjusted for the stock split.