FUVE-YEAR SUMMARY

	IFRS				
Years ended / At March 31	2018	2019	2020	2021	2022
Revenue	¥4,098,379	¥3,952,437	¥3,857,797	¥3,589,702	¥3,586,839
Operating profit	182,489	130,227	211,483	266,324	219,201
Profit from continuing operations before					
income taxes	242,488	161,785	228,564	291,855	239,986
Profit for the year	177,255	110,718	160,326	213,523	213,141
Profit for the year attributable to owners					
of the parent	169,340	104,562	160,042	202,700	182,691
Total comprehensive income for the year	229,583	95,511	170,306	277,091	263,094
Total comprehensive income attributable to	040.000	00.044	474 0 / 4	0/ 40 45	004.044
owners of the parent	219,838	89,311	171,361	264,945	231,311
Total equity	¥1,204,902	¥1,253,630	¥1,348,435	¥1,546,905	¥ 1,715,749
Total assets	3,121,522	3,104,842	3,187,445	3,190,206	3,331,809
Equity per share attributable to owners					
of the parent (Yen)	¥ 5,283.85	¥ 5,585.35	¥ 6,197.11	¥ 7,287.15	¥ 8,094.70
Basic earnings per share (Yen)	825.32	512.50	791.20	1,013.78	924.21
Diluted earnings per share (Yen)	825.28	512.33	790.76	1,012.63	922.97
Total equity attributable to owners of the parent	¥ 1,087,797	¥ 1,132,055	¥1,240,956	¥ 1,450,139	¥ 1,590,713
Equity attributable to owners of the parent ratio	34.8%	36.5%	38.9%	45.5%	47.7%
Return on equity attributable to owners					
of the parent (ROE)	17.2%	9.4%	13.5%	15.1%	12.0%
Price earnings ratio	7.93	15.58	12.33	15.78	19.93
Cash flows from operating activities	¥ 200,415	¥ 99,416	¥ 347,263	¥ 307,947	¥ 248,347
Cash flows from investing activities	(22,578)	4,142	(114,206)	(71,561)	(59,267)
Cash flows from financing activities	(112,496)	(136,622)	(193,164)	(219,626)	
Cash and cash equivalents	452,671	416,742	453,036	481,833	484,020
Number of employees	140,365	132,138	129,071	126,371	124,216
Average number of temporary personnel	16,106	13,707	12,876	12,327	12,674

(Millions of yen)

Notes: 1. The Company has prepared its consolidated financial statements in accordance with International Financial Reporting Standards (IFRS).

2. Average number of temporary personnel includes contracted employees, part-time workers, and others but excludes temporary staff provided by agencies.

3. The Company conducted a share consolidation of its common shares with a ratio of ten (10) shares to one (1) share effective October 1, 2018. Equity per share attributable to owners of the parent, basic earnings per share, and diluted earnings per share have been calculated assuming the share consolidation was conducted as of April 1, 2017.