

# CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

Fujitsu Limited and Consolidated Subsidiaries

## Consolidated Statement of Profit or Loss

| Years ended March 31   | Notes | (Millions of yen, except per share data) |             |
|--|-------|--|-------------|
|  |       | 2015                                     | 2016        |
| <b>Revenue</b>   | 6, 25 | ¥ 4,753,210                              | ¥ 4,739,294 |
| Cost of sales  | 14    | (3,471,711)                              | (3,487,830) |
| Gross profit   |       | 1,281,499                                | 1,251,464   |
| Selling, general and administrative expenses                       |       | (1,101,497)                              | (1,087,122) |
| Other income (expenses)  | 26    | (1,374)                                  | (43,730)    |
| <b>Operating Profit</b>  | 6     | 178,628                                  | 120,612     |
| Financial income   | 29    | 22,682                                   | 7,673       |
| Financial expenses   | 29    | (10,943)                                 | (14,925)    |
| Income from investments accounted for using the equity method, net |       | 8,497                                    | 18,462      |
| <b>Profit before Income Taxes</b>                                  |       | 198,864                                  | 131,822     |
| Income tax expenses  | 13    | (53,853)                                 | (41,401)    |
| <b>Profit for the Year</b>   |       | 145,011                                  | 90,421      |
| Profit for the year attributable to:                               |       |  |             |
| Owners of the parent   |       | 140,024                                  | 86,763      |
| Non-controlling interests  |       | 4,987                                    | 3,658       |
| Total  |       | ¥ 145,011                                | ¥ 90,421    |
| Earnings per share   |       |  |             |
| Basic earnings per share (Yen)                                     | 31    | ¥67.68                                   | ¥41.94      |
| Diluted earnings per share (Yen)                                   | 31    | 67.64                                    | 41.93       |

## Consolidated Statement of Comprehensive Income

| Years ended March 31   | Notes  | (Millions of yen) |          |
|--|--------|-------------------|----------|
|  |        | 2015              | 2016     |
| <b>Profit for the Year</b>   |        | ¥ 145,011         | ¥ 90,421 |
| <b>Other Comprehensive Income</b>  |        |                   |          |
| Items that will not be reclassified to profit or loss                                    |        |                   |          |
| Remeasurements of defined benefit plans  | 18, 21 | 63,106            | (48,913) |
| Items that may be reclassified subsequently to profit or loss                            |        |                   |          |
| Foreign currency translation adjustments   | 18     | 17,220            | (18,787) |
| Cash flow hedges   | 18     | (79)              | (256)    |
| Available-for-sale financial assets  | 18     | 21,523            | (13,587) |
| Share of other comprehensive income of investments accounted for using the equity method | 18     | 3,502             | (3,348)  |
|  |        | 42,166            | (35,978) |
| <b>Total Other Comprehensive Income for the Year, Net of Taxes</b>                       |        | 105,272           | (84,891) |
| <b>Total Comprehensive Income for the Year</b>   |        | ¥ 250,283         | ¥ 5,530  |
| Total comprehensive income for the year attributable to:                                 |        |                   |          |
| Owners of the parent   |        | 240,329           | 8,860    |
| Non-controlling interests  |        | 9,954             | (3,330)  |
| Total  |        | ¥ 250,283         | ¥ 5,530  |