

Consolidated Income Statements

Fujitsu Limited and Consolidated Subsidiaries

Years ended March 31	Notes	Yen (millions)		U.S. Dollars (thousands) (Note 2)
		2011	2012	2012
Net sales	18	¥4,528,405	¥4,467,574	\$54,482,610
Operating costs and expenses:				
Cost of sales	7, 14, 15	3,270,923	3,232,146	39,416,415
Selling, general and administrative expenses	7, 14, 15	1,124,888	1,130,124	13,782,000
		4,395,811	4,362,270	53,198,415
Operating income	18	132,594	105,304	1,284,195
Other income (expenses):				
Interest income		2,723	2,995	36,524
Dividend income		3,398	3,208	39,122
Interest charges		(11,728)	(9,283)	(113,207)
Equity in earnings of affiliates, net		3,804	3,060	37,317
Other, net	7, 14	(28,555)	(38,567)	(470,329)
		(30,358)	(38,587)	(470,573)
Income before income taxes and minority interests		102,236	66,717	813,622
Income taxes:				
Current	16	35,057	23,499	286,573
Deferred	16	13,122	6,500	79,268
		48,179	29,999	365,841
Income before minority interests		54,057	36,718	447,780
Minority interests in income (loss) of consolidated subsidiaries		(1,035)	(5,989)	(73,037)
Net income		¥ 55,092	¥ 42,707	\$ 520,817
Amounts per share of common stock:				
Basic earnings	20	¥26.62	¥20.64	\$0.252
Diluted earnings	20	25.75	20.55	0.251
Cash dividends		10.00	10.00	0.122

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		2011	2012	2012
Income before minority interests		¥ 54,057	¥36,718	\$447,780
Other comprehensive income:				
Unrealized gain and loss on securities, net of taxes	8	(2,495)	44	537
Deferred gains or losses on hedges and others, net of taxes		63	112	1,366
Foreign currency translation adjustments		(11,989)	(3,092)	(37,707)
Share of other comprehensive income of associates accounted for using the equity method		(846)	528	6,439
Total other comprehensive income		(15,267)	(2,408)	(29,366)
Comprehensive income		¥ 38,790	¥34,310	\$418,415
Attributable to:				
Owners of the parent		¥ 40,954	¥40,343	\$491,988
Minority interests		(2,164)	(6,033)	(73,573)

The accompanying Notes to Consolidated Financial Statements are an integral part of these statements.