

	Yen U.S. Dollars (millions) (thousands) (excluding per share data, D/E ratio, and number of employees)					
Years ended March 31	2002	2003	2004	2005	2006	2006
Net sales	¥5,006,977	¥4,617,580	¥4,766,888	¥4,762,759	¥4,791,416	\$40,605,220
Operating income (loss)	(74,426)	100,427	150,342	160,191	181,488	1,538,034
Income (loss) before income taxes						
and minority interests	(594,733)	(147,606)	157,018	223,526	118,084	1,000,712
Net income (loss)	(382,542)	(122,066)	49,704	31,907	68,545	580,890
Total assets	¥4,595,804	¥4,225,361	¥3,865,589	¥3,640,198	¥3,807,131	\$32,263,822
Shareholders' equity	853,756	702,390	827,177	856,990	917,045	7,771,568
Amounts per share of common sto	ck					
(Yen and U.S. dollars):						
Earnings (loss)						
Basic	¥ (192.98)	¥ (61.29)	¥ 24.55	¥ 15.42	¥ 32.83	\$ 0.278
Diluted	(192.98)	(61.29)	22.24	13.86	29.54	0.250
Cash dividends	5.00	_	3.00	6.00	6.00	0.051
Shareholders' equity	426.52	350.84	413.22	414.18	443.20	3.756
Interest-bearing loans	¥1,760,626	¥1,763,769	¥1,277,121	¥1,082,788	¥ 928,613	\$ 7,869,601
D/E ratio (times)	2.06	2.51	1.54	1.26	1.01	
Free cash flow	(102,892)	53,382	371,434	262,103	170,895	1,448,263
R&D expenses	¥ 349,855	¥ 285,735	¥ 250,910	¥ 240,222	¥ 241,566	\$ 2,047,169
Capital expenditure	306,966	147,620	159,795	181,402	249,999	2,118,636
Number of employees	170,111	157,044	156,169	150,970	158,491	
Net sales by customers'						
geographic location:						
Japan	¥3,460,915	¥3,280,665	¥3,378,265	¥3,340,664	¥3,199,842	\$27,117,305
Europe	643,260	568,763	605,051	633,243	689,774	5,845,542
The Americas	542,144	390,482	324,269	320,971	388,131	3,289,246
Others	360,658	377,670	459,303	467,881	513,669	4,353,127
Total	¥5,006,977	¥4,617,580	¥4,766,888	¥4,762,759	¥4,791,416	\$40,605,220

Notes: 1. See Note 17 of Notes to Consolidated Financial Statements for specific calculation of basic and diluted earnings per share. 2. The U.S. dollar amounts stated above and in the following Management's Discussion and Analysis of Operations have been translated from yen, for readers' convenience only, at the rate of ¥118 = U\$\$1, which was the approximate rate on the Tokyo Foreign Exchange Market at March 31, 2006.
Cash dividends per share of common stock for the year ended March 31, 2006 are the total of interim and year-end dividends approved by the Company's board of directors on October 27, 2005 and at the Annual Shareholder's Meeting on June 23, 2006, respectively.

4. The capital expenditure stated above excludes intangible assets.