

**FINANCIAL SECTION** Five-Year Summary

Years ended March 31	(excluding per share data, D/E ratio, and number of employees)					Yen (millions)	U.S. Dollars (thousands)
	2000	2001	2002	2003	2004	2004	
Net sales _____	¥5,255,102	¥5,484,426	¥5,006,977	¥4,617,580	<b>¥4,766,888</b>	<b>\$44,970,642</b>	
Operating income (loss) _____	149,974	244,026	(74,426)	100,427	<b>150,342</b>	<b>1,418,321</b>	
Income (loss) before income taxes and minority interests _____	74,857	157,564	(594,733)	(147,606)	<b>157,018</b>	<b>1,481,302</b>	
Net income (loss) _____	42,734	8,521	(382,542)	(122,066)	<b>49,704</b>	<b>468,906</b>	
Total assets _____	¥5,019,744	¥5,200,071	¥4,595,804	¥4,225,361	<b>¥3,865,589</b>	<b>\$36,467,821</b>	
Shareholders' equity _____	1,176,528	1,214,383	853,756	702,390	<b>827,177</b>	<b>7,803,557</b>	
Amounts per share of common stock (Yen and U.S. dollars):							
Earnings (loss)							
Basic _____	¥ 22.1	¥ 4.3	¥ (193.0)	¥ (61.3)	<b>¥ 24.5</b>	<b>\$ 0.231</b>	
Diluted _____	21.5	4.3	(193.0)	(61.3)	<b>22.2</b>	<b>0.209</b>	
Cash dividends _____	10.0	10.0	5.0	—	<b>3.0</b>	<b>0.028</b>	
Shareholders' equity _____	599.4	614.2	426.5	350.8	<b>413.2</b>	<b>3.898</b>	
Interest-bearing loans _____	¥1,725,075	¥1,636,224	¥1,760,626	¥1,763,769	<b>¥1,277,121</b>	<b>\$12,048,311</b>	
D/E ratio (times) _____	1.47	1.35	2.06	2.51	<b>1.54</b>		
Free cash flow _____	128,754	129,653	(102,892)	53,382	<b>371,434</b>	<b>3,504,094</b>	
R&D expenditure _____	¥ 401,057	¥ 403,405	¥ 349,855	¥ 285,735	<b>¥ 250,910</b>	<b>\$ 2,367,075</b>	
Capital expenditure _____	325,706	438,043	306,966	147,620	<b>159,795</b>	<b>1,507,500</b>	
Number of employees _____	188,053	187,399	170,111	157,044	<b>156,169</b>		
Net sales by business segment (excluding intersegment sales):							
Software & Services _____	¥1,969,038	¥2,014,375	¥2,085,863	¥2,025,790	<b>¥2,094,261</b>	<b>\$19,757,179</b>	
Platforms _____	2,384,192	2,349,854	2,015,226	1,612,016	<b>1,608,178</b>	<b>15,171,491</b>	
Electronic Devices _____	568,159	759,723	546,555	618,632	<b>734,320</b>	<b>6,927,547</b>	
Financing _____	113,070	107,246	114,472	119,279	<b>50,391</b>	<b>475,387</b>	
Other operations _____	220,643	253,228	244,861	241,863	<b>279,738</b>	<b>2,639,038</b>	
Total _____	<b>¥5,255,102</b>	<b>¥5,484,426</b>	<b>¥5,006,977</b>	<b>¥4,617,580</b>	<b>¥4,766,888</b>	<b>\$44,970,642</b>	
Net sales by customers' geographic location:							
Japan _____	¥3,352,837	¥3,590,282	¥3,460,915	¥3,280,665	<b>¥3,378,265</b>	<b>\$31,870,425</b>	
Europe _____	819,082	725,756	643,260	568,763	<b>605,051</b>	<b>5,708,028</b>	
The Americas _____	688,179	765,288	542,144	390,482	<b>324,269</b>	<b>3,059,142</b>	
Asia & Australasia _____	371,458	383,560	346,425	369,022	<b>452,853</b>	<b>4,272,198</b>	
Africa & the Middle East _____	23,546	19,540	14,233	8,648	<b>6,450</b>	<b>60,849</b>	
Total _____	<b>¥5,255,102</b>	<b>¥5,484,426</b>	<b>¥5,006,977</b>	<b>¥4,617,580</b>	<b>¥4,766,888</b>	<b>\$44,970,642</b>	

Notes: 1. See Note 17 of Notes to Consolidated Financial Statements for specific calculation of basic and diluted earnings per share.

2. The U.S. dollar amounts above and in the following Management's Discussion and Analysis of Operations have been translated from yen, for convenience only, at the rate of ¥106 = US\$1, which was the approximate Tokyo foreign exchange market rate at March 31, 2004.

3. Cash dividends per share of common stock for the year ended March 31, 2004 was the year-end dividend approved at the Annual Shareholders' Meeting on June 23, 2004.