

2. FY2013 First-Quarter Consolidated Income Statements and Consolidated Statements of Comprehensive Income

[Consolidated Income Statements]

	Yen (Millions)	
	1Q FY2012 (4/1/12~6/30/12)	1Q FY2013 (4/1/13~6/30/13)
Net sales	957,370	999,233
Cost of sales	706,753	739,620
Gross profit	250,617	259,613
Selling, general and administrative expenses	277,356	282,449
Operating income (loss)	(26,739)	(22,836)
Other income:		
Interest income	484	491
Dividend income	1,219	1,982
Equity in earnings of affiliates, net	1,833	966
Gain on foreign exchange, net	-	920
Gain on sales of investment securities	15	1,751
Gain on negative goodwill	199	-
Others	1,573	1,693
Total other income	5,323	7,803
Other expenses:		
Interest charges	1,854	1,599
Loss on foreign exchange, net	1,457	-
Loss on disposal of property, plant and equipment and intangible assets	398	420
Others	1,506	1,683
Total other expenses	5,215	3,702
Income (loss) before income taxes and minority interests	(26,631)	(18,735)
Income taxes:		
Current	2,354	2,929
Deferred	(4,250)	(1,702)
Total income taxes	(1,896)	1,227
Income (loss) before minority interests	(24,735)	(19,962)
Minority interests in income (loss) of consolidated subsidiaries	757	2,021
Net income (loss)	(25,492)	(21,983)

[Consolidated Statements of Comprehensive Income]

	Yen (Millions)	
	1Q FY2012 <u>(4/1/12~6/30/12)</u>	1Q FY2013 <u>(4/1/13~6/30/13)</u>
Income (loss) before minority interests	Y (24,735)	(19,962)
Other comprehensive income:		
Unrealized gain and loss on securities, net of taxes	(3,310)	5,945
Deferred gains or losses on hedges, net of taxes	(29)	2
Foreign currency translation adjustments	(10,330)	10,474
Remeasurements of defined benefit plans, net of taxes	9,650	451
Share of other comprehensive income of affiliates accounted for using the equity method	<u>(813)</u>	<u>1,189</u>
Total other comprehensive income	<u>(4,832)</u>	<u>18,061</u>
Comprehensive income:	<u>(29,567)</u>	<u>(1,901)</u>
Attributable to:		
Owners of the parent	(29,373)	(4,755)
Minority interests	Y (194)	2,854