

Part I: Financial Tables

1. Summary of FY2012 Nine-Months Consolidated Results

a. Summary of Consolidated Income Statements and Comprehensive Income

	Yen	
	(Millions, except per share data)	
	FY2012	FY2011
	(4/1/12~12/31/12)	(4/1/11~12/31/11)
Net sales	Y 3,120,064	3,172,057
Operating income	3,567	10,249
Income (loss) before income taxes and minority interests	(81,481)	(8,671)
Net income (loss)	(90,127)	1,440
Comprehensive income	(78,463)	(27,219)
Net income (loss) per common share:		
Basic	(43.55)	0.70
Diluted	Y -	0.69

b. Summary of Consolidated Financial Condition

	Yen	
	(Millions, except per share data)	
	December 31, 2012	March 31, 2012
Total assets	Y 2,886,438	2,945,507
Net assets	863,903	966,598
Owners' equity	Y 739,399	841,039
Owners' equity ratio	25.6%	28.6%

2. Dividends Per Share of Common Stock

	Yen		
	FY2012		FY2011
	(Actual)	(Forecast)	(Actual)
First-quarter ended June 30	Y -	/	-
Second-quarter ended September 30	5.00	/	5.00
Third-quarter ended December 31	-	/	-
Full year ended March 31	-	-	5.00
Total	Y	5.00	10.00