

5. FY2012 First-Quarter Consolidated Income Statements and Consolidated Statements of Comprehensive Income

[Consolidated Income Statements]

	Yen (Millions)	
	1Q FY 2012 (4/1/12~6/30/12)	1Q FY 2011 (4/1/11~6/30/11)
Net sales	Y 957,370	986,071
Cost of sales	706,753	721,504
Gross profit	250,617	264,567
Selling, general and administrative expenses	275,660	281,706
Operating income (loss)	(25,043)	(17,139)
Other income:		
Interest income	484	750
Dividend income	1,219	2,386
Equity in earnings of affiliates, net	1,833	2,010
Gain on negative goodwill	199	-
Others	1,588	1,396
Total other income	5,323	6,542
Other expenses:		
Interest expense	1,854	2,463
Loss on foreign exchange, net	1,457	2,207
Loss on disposal of property, plant and equipment and intangible assets	398	202
Loss on disaster	-	7,529
Others	1,506	3,381
Total other expenses	5,215	15,782
Income (loss) before income taxes and minority interests	(24,935)	(26,379)
Income taxes:		
Current	2,354	3,641
Deferred	(4,250)	(6,682)
Total income taxes	(1,896)	(3,041)
Income (loss) before minority interests	(23,039)	(23,338)
Minority interests in income (loss) of consolidated subsidiaries	757	(2,934)
Net income (loss)	Y (23,796)	(20,404)

[Consolidated Statements of Comprehensive Income]

		Yen (Millions)	
		1Q FY 2012 (4/1/12~6/30/12)	1Q FY 2011 (4/1/11~6/30/11)
Income (loss) before minority interests	Y	(23,039)	(23,338)
Other comprehensive income:			
Unrealized gain and loss on securities, net of taxes		(3,310)	475
Deferred gains or losses on hedges		(29)	(18)
Foreign currency translation adjustments		(10,383)	(3,059)
Share of other comprehensive income of associates accounted for using equity method		(813)	(667)
Total other comprehensive income		(14,535)	(3,269)
Comprehensive income:		(37,574)	(26,607)
Attributable to:			
Owners of the parent		(37,380)	(23,355)
Minority interests	Y	(194)	(3,252)