

Part I: Financial Tables

1. Summary of FY 2012 First-Quarter Consolidated Results

a. Summary of Consolidated Income Statements and Comprehensive Income

Yen			
(Millions, except per share data)			
		1Q FY 2012	1Q FY 2011
		(4/1/12~6/30/12)	(4/1/11~6/30/11)
Net sales	Y	957,370	986,071
Operating income (loss)		(25,043)	(17,139)
Income (loss) before income taxes and minority interests		(24,935)	(26,379)
Net income (loss)		(23,796)	(20,404)
Comprehensive income		(37,574)	(26,607)
Net income (loss) per common share:			
Basic		(11.50)	(9.86)
Diluted	Y	-	-

b. Summary of Consolidated Financial Condition

Yen			
(Millions, except per share data)			
		June 30, 2012	March 31, 2012
Total assets	Y	2,863,850	2,945,507
Net assets		916,484	966,598
Owners' equity	Y	793,437	841,039
Owners' equity ratio		27.7%	28.6%

2. Dividends Per Share of Common Stock

Yen			
		FY2012	FY 2011
		(Actual)	(Actual)
First-quarter ended June 30	Y	-	-
Second-quarter ended September 30		5.00	5.00
Third-quarter ended December 31		-	-
Full year ended March 31		5.00	5.00
Total	Y	10.00	10.00