

9. FY2012 Second-Quarter Consolidated Income Statements and Consolidated Statements of Comprehensive Income

[Consolidated Income Statements]

	Yen (Millions)	
	2Q FY 2012 (7/1/12~9/30/12)	2Q FY 2011 (7/1/11~9/30/11)
Net sales	Y 1,114,443	1,106,246
Cost of sales	804,892	796,912
Gross profit	309,551	309,334
Selling, general and administrative expenses	276,818	285,144
Operating income	32,733	24,190
Other income:		
Interest income	446	680
Dividend income	261	53
Equity in earnings of affiliates, net	-	118
Others	1,545	1,555
Total other income	2,252	2,406
Other expenses:		
Interest expense	1,877	2,382
Equity in loss of affiliates, net	570	-
Loss on foreign exchange, net	551	4,496
Loss on disposal of property, plant and equipment and intangible assets	615	503
Loss on changes in retirement benefit plan	-	717
Others	3,316	2,396
Total other expenses	6,929	10,494
Income before income taxes and minority interests	28,056	16,102
Income taxes:		
Current	6,947	7,678
Deferred	7,518	(16,720)
Total income taxes	14,465	(9,042)
Income before minority interests	13,591	25,144
Minority interests in income (loss) of consolidated subsidiaries	854	(1,034)
Net income	Y 12,737	26,178

[Consolidated Statements of Comprehensive Income]

	Yen (Millions)	
	<u>2Q FY 2012</u> <u>(7/1/12~9/30/12)</u>	<u>2Q FY 2011</u> <u>(7/1/11~9/30/11)</u>
Income before minority interests	Y 13,591	25,144
Other comprehensive income:		
Unrealized gain and loss on securities, net of taxes	(1,330)	(4,288)
Deferred gains or losses on hedges	3	2
Foreign currency translation adjustments	769	(15,520)
Share of other comprehensive income of associates accounted for using equity method	(463)	(1,824)
Total other comprehensive income	<u>(1,021)</u>	<u>(21,630)</u>
Comprehensive income:	<u>12,570</u>	<u>3,514</u>
Attributable to:		
Owners of the parent	11,812	5,643
Minority interests	Y 758	(2,129)