

## 2. FY2012 Full-Year Consolidated Income Statements and Consolidated Statements of Comprehensive Income

### [Consolidated Income Statements]

	Yen (Millions)	
	FY2011 (4/1/11~3/31/12)	FY2012 (4/1/12~3/31/13)
<b>Net sales</b>	Y 4,467,574	<b>4,381,728</b>
<b>Cost of sales</b>	3,232,146	<b>3,177,962</b>
<b>Gross profit</b>	1,235,428	<b>1,203,766</b>
<b>Selling, general and administrative expenses</b>	1,130,124	<b>1,108,488</b>
<b>Operating income</b>	105,304	<b>95,278</b>
<b>Other income:</b>		
Interest income	2,995	<b>2,247</b>
Dividend income	3,208	<b>2,267</b>
Equity in earnings of affiliates, net	3,060	<b>6,705</b>
Gain on foreign exchange, net	-	<b>8,299</b>
Gain on negative goodwill	-	<b>199</b>
Others	9,736	<b>10,374</b>
<b>Total other income</b>	18,999	<b>30,091</b>
<b>Other expenses:</b>		
Interest charges	9,283	<b>7,286</b>
Loss on disposal of property, plant and equipment and intangible assets	3,082	<b>1,981</b>
Loss on foreign exchange, net	1,805	-
Restructuring charges	* 15,199	<b>116,221</b>
Impairment loss	* 776	<b>34,285</b>
Loss on changes in retirement benefit plan	895	<b>245</b>
Loss on disaster	7,529	-
Others	19,017	<b>10,464</b>
<b>Total other expenses</b>	57,586	<b>170,482</b>
<b>Income (loss) before income taxes and minority interests</b>	66,717	<b>(45,113)</b>
<b>Income taxes:</b>		
Current	23,499	<b>31,726</b>
Deferred	6,500	<b>(7,466)</b>
<b>Total income taxes</b>	29,999	<b>24,260</b>
<b>Income (loss) before minority interests</b>	36,718	<b>(69,373)</b>
<b>Minority interests in income (loss) of consolidated subsidiaries</b>	(5,989)	<b>3,540</b>
<b>Net income (loss)</b>	Y 42,707	<b>(72,913)</b>

\* Please refer to page 53 [8. Notes to Consolidated Financial Statements]

**[Consolidated Statements of Comprehensive Income]**

	Yen (Millions)	
	FY2011	FY2012
	(4/1/11~3/31/12)	(4/1/12~3/31/13)
<b>Income (loss) before minority interests</b>	<b>Y</b> 36,718	<b>(69,373)</b>
<b>Other comprehensive income:</b>		
Unrealized gain and loss on securities, net of taxes	44	11,545
Deferred gains or losses on hedges, net of taxes	40	27
Revaluation surplus on land, net of taxes	72	-
Foreign currency translation adjustments	(3,092)	22,857
Share of other comprehensive income of associates accounted for using the equity method	528	1,985
Total other comprehensive income	(2,408)	36,414
<b>Comprehensive income:</b>	<b>34,310</b>	<b>(32,959)</b>
Attributable to:		
Owners of the parent	40,343	(39,037)
Minority interests	<b>Y</b> (6,033)	<b>6,078</b>