

9. FY2011 Third-Quarter Consolidated Income Statements

	Yen	
	(Millions)	
	3Q FY 2011	3Q FY 2010
	(10/1/11~12/31/11)	(10/1/10~12/31/10)
Net sales	Y 1,079,740	1,096,440
Cost of sales	797,904	794,378
Gross profit	281,836	302,062
Selling, general and administrative expenses	278,638	280,763
Operating income	3,198	21,299
Other income:		
Interest income	677	779
Dividend income	487	655
Equity in earnings of affiliates, net	-	438
Gain on foreign exchange, net	2,369	-
Gain on change in equity	-	2,368
Gain on sales of investment securities	-	734
Others	3,227	3,379
Total other income	6,760	8,353
Other expenses:		
Interest expense	2,233	3,221
Equity in losses of affiliates, net	306	-
Loss on disposal of property, plant and equipment and intangible assets	719	782
Loss on foreign exchange, net	-	1,132
Business structure improvement expenses	2,743	-
Others	2,351	2,170
Total other expenses	8,352	7,305
Income before income taxes and minority interests	1,606	22,347
Income taxes:		
Current	1,558	2,006
Deferred	5,347	3,733
Total income taxes	6,905	5,739
Income (loss) before minority interests	(5,299)	16,608
Minority interests	(965)	59
Net income (loss)	Y (4,334)	16,549

Consolidated Statements of Comprehensive Income

		Yen	
		(Millions)	
		3Q FY 2011	3Q FY 2010
		(10/1/11~12/31/11)	(10/1/10~12/31/10)
Income (loss) before minority interests	Y	(5,299)	16,608
Other comprehensive income:			
Unrealized gain and loss on securities, net of taxes		(868)	1,939
Deferred hedge gain and loss		14	(4)
Revaluation surplus on land		72	-
Foreign currency translation adjustments		1,002	(4,233)
Share of other comprehensive income of associates accounted for using equity method		953	(359)
Total other comprehensive income		1,173	(2,657)
Comprehensive income:		(4,126)	13,951
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Comprehensive income attributable to owners of the parent		(3,267)	14,301
Comprehensive income attributable to minority interests	Y	(859)	(350)