

Part I: Financial Tables

1. Summary of FY 2011 Nine-Month Consolidated Results

a. Summary of Consolidated Income Statements and Comprehensive Income

		Yen	
		(Millions, except per share data)	
		FY 2011	FY 2010
		(4/1/11~12/31/11)	(4/1/10~12/31/10)
Net sales	Y	3,172,057	3,243,892
Operating income		10,249	68,459
Income (loss) before income taxes and minority interests		(8,671)	57,702
Net income		1,440	35,638
Net income per common share:			
Basic		0.70	17.22
Diluted		0.69	16.69
Comprehensive income	Y	(27,219)	12,985

b. Summary of Consolidated Financial Condition

		Yen	
		(Millions)	
		December 31, 2011	March 31, 2011
Total assets	Y	2,917,416	3,024,097
Net assets		905,724	953,779
Owners' equity	Y	779,720	821,244
Owners' equity ratio		26.7%	27.2%

2. Dividends Per Share of Common Stock

		Yen	
		FY 2010	FY 2011
First-quarter ended June 30	Y	-	-
Second-quarter ended September 30		5.00	5.00
Third-quarter ended December 31		-	-
Full year ended March 31		5.00	5.00 (Forecast)
Total	Y	10.00	10.00 (Forecast)