

5. FY2011 First-Quarter Consolidated Income Statements and Comprehensive Income

	Yen (Millions)	
	1Q FY 2011 (4/1/11~6/30/11)	1Q FY 2010 (4/1/10~6/30/10)
Net sales	Y 986,071	1,047,260
Cost of sales	721,504	759,163
Gross profit	264,567	288,097
Selling, general and administrative expenses	281,706	278,093
Operating income (loss)	(17,139)	10,004
Other income:		
Interest income	750	844
Dividend income	2,386	2,289
Equity in earnings of affiliates, net	2,010	800
Gain on negative goodwill	-	1,140
Others	1,396	4,494
Total other income	6,542	9,567
Other expenses:		
Interest expense	2,463	3,456
Loss on foreign exchange, net	2,207	4,706
Loss on disposal of property, plant and equipment and intangible assets	202	606
Loss on disaster	7,529	-
Loss on adjustment for adoption of accounting standard for asset retirement obligation	-	4,113
Impairment loss	-	1,250
Others	3,381	3,022
Total other expenses	15,782	17,153
Income (loss) before income taxes and minority interests	(26,379)	2,418
Income taxes:		
Current	3,641	3,248
Deferred	(6,682)	(3,519)
Total income taxes	(3,041)	(271)
Income (loss) before minority interests	(23,338)	2,689
Minority interests	(2,934)	1,048
Net income (loss)	Y (20,404)	1,641

Consolidated Statements of Comprehensive Income

	Yen (Millions)	
	<u>1Q FY 2011</u> <u>(4/1/11~6/30/11)</u>	<u>1Q FY 2010</u> <u>(4/1/10~6/30/10)</u>
Income (loss) before minority interests	Y (23,338)	2,689
Other comprehensive income:		
Unrealized gain and loss on securities, net of taxes	475	(3,179)
Deferred hedge gain and loss	(18)	63
Foreign currency translation adjustments	(3,059)	(15,326)
Share of other comprehensive income of associates accounted for using equity method	<u>(667)</u>	<u>(455)</u>
Total other comprehensive income	<u>(3,269)</u>	<u>(18,897)</u>
Comprehensive income:	<u>(26,607)</u>	<u>(16,208)</u>
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Comprehensive income attributable to owners of the parent	(23,355)	(16,146)
Comprehensive income attributable to minority interests	Y (3,252)	(62)