

5. Full-Year Consolidated Income Statements

	Yen (Millions)	
	FY 2011 (4/1/11-3/31/12)	FY 2010 (4/1/10-3/31/11)
Net sales	Y 4,467,574	4,528,405
Cost of sales	3,232,146	3,270,923
Gross profit	1,235,428	1,257,482
Selling, general and administrative expenses	1,130,124	1,124,888
Operating income	105,304	132,594
Other income:		
Interest income	2,995	2,723
Dividend income	3,208	3,398
Equity in earnings of affiliates, net	3,060	3,804
Gain on sales of investment securities	-	9,366
Gain on change in equity	-	2,368
Gain on negative goodwill	-	1,220
Others	9,736	11,806
Total other income	18,999	34,685
Other expenses:		
Interest expense	9,283	11,728
Loss on disposal of property, plant and equipment and intangible assets	3,082	5,477
Loss on foreign exchange, net	1,805	11,063
Business structure improvement expenses	15,199	-
Loss on disaster	7,529	11,645
Loss on changes in retirement benefit plan	895	1,266
Impairment loss	776	1,579
Loss on adjustment for adoption of accounting standard for asset retirement obligations	-	4,113
Others	19,017	18,172
Total other expenses	57,586	65,043
Income before income taxes and minority interests	66,717	102,236
Income taxes:		
Current	23,499	35,057
Deferred	6,500	13,122
Total income taxes	29,999	48,179
Income before minority interests	36,718	54,057
Minority interests	(5,989)	(1,035)
Net income	Y 42,707	55,092

Consolidated Statements of Comprehensive Income

	Yen (Millions)	
	FY 2011 <u>(4/1/11-3/31/12)</u>	FY 2010 <u>(4/1/10-3/31/11)</u>
Income before minority interests	Y 36,718	54,057
Other comprehensive income:		
Unrealized gain and loss on securities, net of taxes	44	(2,495)
Deferred hedge gain and loss	40	63
Revaluation surplus on land	72	-
Foreign currency translation adjustments	(3,092)	(11,989)
Share of other comprehensive income of associates accounted for using equity method	<u>528</u>	<u>(846)</u>
Total other comprehensive income	<u>(2,408)</u>	<u>(15,267)</u>
Comprehensive income:	<u>34,310</u>	<u>38,790</u>
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Comprehensive income attributable to owners of the parent	40,343	40,954
Comprehensive income attributable to minority interests	Y (6,033)	(2,164)