

5. FY2010 Nine-Month Consolidated Statements of Operations

	Yen	
	(Millions)	
	FY 2010	FY 2009
	(4/1/10~12/31/10)	(4/1/09~12/31/09)
Net sales	Y 3,243,892	3,333,407
Cost of sales	<u>2,340,263</u>	<u>2,454,956</u>
Gross profit	903,629	878,451
Selling, general and administrative expenses	<u>835,170</u>	<u>863,056</u>
Operating income	68,459	15,395
Other income:		
Interest income	2,462	3,169
Dividend income	3,185	3,642
Equity in earnings of affiliates, net	2,693	2,161
Gain on sales of investment securities	8,898	89,573
Gain on change in equity	2,368	-
Gain on negative goodwill	1,140	-
Others	<u>7,741</u>	<u>7,975</u>
Total other income	<u>28,487</u>	<u>106,520</u>
Other expenses:		
Interest expense	9,843	12,115
Loss on foreign exchange, net	11,365	4,262
Loss on disposal of property, plant and equipment and intangible assets	4,285	2,112
Loss on adjustment for changes of accounting standard for asset retirement obligations	4,113	-
Impairment loss	1,250	-
Business restructuring expenses	-	39,201
Others	<u>8,388</u>	<u>12,736</u>
Total other expenses	<u>39,244</u>	<u>70,426</u>
Income before income taxes and minority interests	57,702	51,489
Income taxes:		
Current	12,811	12,474
Deferred	<u>6,877</u>	<u>(8,760)</u>
Total income taxes	19,688	3,714
Income before minority interests	38,014	-
Minority interests	2,376	405
Net income	Y <u><u>35,638</u></u>	<u><u>47,370</u></u>