

5. FY2010 First-Quarter Consolidated Statements of Operations

	Yen	
	(Millions)	
	1Q FY 2010	1Q FY 2009
	(4/1/10~6/30/10)	(4/1/09~6/30/09)
Net sales	Y 1,047,260	1,044,303
Cost of sales	759,163	787,773
Gross profit	288,097	256,530
Selling, general and administrative expenses	278,093	293,693
Operating income (loss)	10,004	(37,163)
Other income:		
Interest income	844	1,365
Dividend income	2,289	3,016
Equity in earnings of affiliates, net	800	1,282
Gain on negative goodwill	1,140	-
Others	4,494	2,265
Total other income	9,567	7,928
Other expenses:		
Interest expense	3,456	4,062
Loss on foreign exchange, net	4,706	2,020
Loss on disposal of property, plant and equipment and intangible assets	606	658
Loss on adjustment for changes of accounting standard for asset retirement obligation	4,113	-
Impairment loss	1,250	-
Others	3,022	3,903
Total other expenses	17,153	10,643
Income (loss) before income taxes and minority interests	2,418	(39,878)
Income taxes:		
Current	3,248	3,450
Deferred	(3,519)	(12,011)
Total income taxes	(271)	(8,561)
Income before minority interests	2,689	-
Minority interests	1,048	(2,118)
Net income (loss)	Y 1,641	(29,199)