

## 2. Miscellaneous Forecasts for FY 2010

### a. R&D Expenses

	Yen (Billions)		
	FY 2008 (Actual)	FY 2009 (Actual)	FY 2010 (Forecast)
	249.9	224.9	<b>235.0</b>
As % of sales	5.3%	4.8%	<b>4.9%</b>

### b. Capital Expenditures, Depreciation

#### Capital Expenditures

	Yen (Billions)		
	FY 2008 (Actual)	FY 2009 (Actual)	FY 2010 (Forecast)
Technology Solutions	87.7	74.7	<b>100.0</b>
Ubiquitous Product Solutions	18.7	8.6	<b>10.0</b>
Device Solutions	39.6	30.0	<b>40.0</b>
Corporate and others	21.5	12.9	<b>20.0</b>
Total	<u>167.6</u>	<u>126.4</u>	<u><b>170.0</b></u>

<b>Depreciation</b>	<b>Y</b>	223.9	164.8	<b>155.0</b>
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### c. Cash Flows

	Yen (Billions)			
	FY 2008 (Actual)	FY 2009 (Actual)	FY 2010 (Forecast)	
(A) Cash flows from operating activities	<b>Y</b>	248.0	295.3	<b>360.0</b>
[Net income]		[(112.3)]	[93.0]	<b>[95.0]</b>
[Depreciation & amortization]		[298.4]	[255.0]	<b>[240.0]</b>
[Others]		[62.0]	[(52.7)]	<b>[25.0]</b>
(B) Cash flows from investing activities		<u>(224.6)</u>	<u>1.0</u>	<u><b>(210.0)</b></u>
(C) Free cash flow (A)+(B)		23.4	296.4	<b>150.0</b>
(D) Cash flows from financing activities		<u>(47.8)</u>	<u>(405.3)</u>	<u><b>(160.0)</b></u>
(E) Total (C)+(D)	<b>Y</b>	<u><u>(24.4)</u></u>	<u><u>(108.9)</u></u>	<u><u><b>(10.0)</b></u></u>

## d. Exchange Rates

	FY 2008 (Actual)	FY 2009 (Actual)	FY 2010 (Forecast)
Average rates for	\$1= 101 yen	\$1= 93 yen	<b>\$1= 90 yen</b>
	€1=144 yen	€1=131 yen	<b>€1=125 yen</b>
	£1=174 yen	£1=148 yen	<b>£1=140 yen</b>

**Reference information** : A 1 yen fluctuation (depreciation/appreciation) is expected to have the following effect on operating income in FY 2010.

US Dollar : Increase/decrease by approximately 1.5 billion yen

Euro : Increase/decrease by approximately 0.2 billion yen

Pound : Increase/decrease by approximately 0.1 billion yen

## e. Employees

	(Thousands )	
	2009	2010
	March 31	March 31
Japan	107	<b>107</b>
Overseas	59	<b>65</b>
Total	166	<b>172</b>

## f. PC Shipments\*

	(Million Units)		
	FY 2008	FY 2009	FY 2010
	(Actual)	(Actual)	(Forecast)
	7.36	5.63	<b>5.80</b>

## g. Mobile Phone Shipments

	(Million Units)		
	FY 2008	FY 2009	FY 2010
	(Actual)	(Actual)	(Forecast)
	4.70	5.18	<b>5.20</b>

Notes:

\* Figures for FY2008 include shipments of Fujitsu Siemens Computers (Holding) B.V. (Fujitsu Technology Solutions (Holding) B.V. as of April 1, 2009).

\*\* In past financial statements, only shipments of mobile handsets were included in the above figures. From this reporting period, however, in accordance with the definitions used by telecommunications and electronics industries associations (Telecommunications Carriers Association and Japan Electronics and Information Technology Industries Association), the figures above also include shipments of communication modules used in mobile handsets. According to the previous calculation method, shipments would be 4.6 million units for fiscal 2008 and 5.05 million units for fiscal 2009.