

Part III: Supplementary Information

1. Forecast for FY 2009 Consolidated Business Segment Information

a. Net Sales* and Operating Income

		Yen (Billions)			Yen (Billions)		Change vs. FY2008(%)
		FY 2009 (Forecast)		Change	FY 2008 (Actual)		
		Previous**	Current***				
Technology Solutions							
Japan	Y	2,040.0	1,990.0	-50.0	2,126.7	-6.4	
Overseas		1,200.0	1,180.0	-20.0	950.3	+24.2	
Total		<u>3,240.0</u>	<u>3,170.0</u>	-70.0	<u>3,077.0</u>	+3.0	
Operating income							
Services		165.0	145.0	-20.0	163.3	-11.2	
[Operating income margin]		[6.4%]	[5.7%]	[-0.7%]	[6.7%]		
System Platforms		10.0	10.0	-	25.3	-60.6	
[Operating income margin]		[1.5%]	[1.6%]	[0.1%]	[3.9%]		
Total operating income		<u>175.0</u>	<u>155.0</u>	-20.0	<u>188.7</u>	-17.9	
[Operating income margin]		[5.4%]	[4.9%]	[-0.5%]	[6.1%]		
Ubiquitous Product Solutions							
Japan		615.0	610.0	-5.0	658.7	-7.4	
Overseas		325.0	310.0	-15.0	290.3	+6.8	
Total		<u>940.0</u>	<u>920.0</u>	-20.0	<u>949.1</u>	-3.1	
Operating income		5.0	15.0	+10.0	0.5	-	
[Operating income margin]		[0.5%]	[1.6%]	[1.1%]	[0.1%]		
Device Solutions							
Japan		310.0	320.0	+10.0	372.2	-14.0	
Overseas		220.0	220.0	-	215.4	+2.1	
Total		<u>530.0</u>	<u>540.0</u>	+10.0	<u>587.6</u>	-8.1	
Operating income (loss)		(10.0)	(10.0)	-	(71.9)	-	
[Operating income margin]		[-1.9%]	[-1.9%]	-	[-12.2%]		
Other Operations							
Japan		260.0	280.0	+20.0	326.4	-14.2	
Overseas		110.0	120.0	+10.0	119.7	+0.2	
Total		<u>370.0</u>	<u>400.0</u>	+30.0	<u>446.2</u>	-10.4	
Operating income (loss)		(10.0)	5.0	+15.0	4.1	+21.1	
[Operating income margin]		[-2.7%]	[1.3%]	[4.0%]	[0.9%]		
Elimination and Corporate							
Sales		(280.0)	(280.0)	-	(367.1)	-	
Operating income (loss)		(70.0)	(75.0)	-5.0	(52.6)	-	
Total							
Japan		2,985.0	2,960.0	-25.0	3,193.1	-7.3	
		<62.2%>	<62.3%>		<68.0%>		
Overseas		1,815.0	1,790.0	-25.0	1,499.8	+19.3	
		<37.8%>	<37.7%>		<32.0%>		
Total		<u>4,800.0</u>	<u>4,750.0</u>	-50.0	<u>4,692.9</u>	+1.2	
Operating income	Y	90.0	90.0	-	68.7	+30.9	
[Operating income margin]		[1.9%]	[1.9%]	-	[1.5%]		

Notes:

* Net sales include intersegment sales.

** Previous forecast as of October 28, 2009.

*** Current forecast as of January 29, 2010.

**** The figures in brackets <> represent the ratio of sales in and outside Japan to total consolidated sales.

b. Net Sales* by Principal Products and Services

	Yen			Yen		Change vs. FY2008(%)
	(Billions)			(Billions)		
	FY 2009 (Forecast)			FY 2008		
	Previous**	Current***	Change	(Actual)		
Technology Solutions						
Services:						
Solutions / SI	Y	1,160.0	1,120.0	-40.0	1,223.1	-8.4
Infrastructure Services		1,340.0	1,320.0	-20.0	1,129.3	+16.9
Others		90.0	90.0	-	75.1	+19.7
		<u>2,590.0</u>	<u>2,530.0</u>	-60.0	<u>2,427.7</u>	+4.2
System Platforms:						
System Products		350.0	340.0	-10.0	326.0	+4.3
Network Products		300.0	300.0	-	323.3	-7.2
		<u>650.0</u>	<u>640.0</u>	-10.0	<u>649.3</u>	-1.4
Total		<u><u>3,240.0</u></u>	<u><u>3,170.0</u></u>	-70.0	<u><u>3,077.0</u></u>	+3.0
Ubiquitous Product Solutions						
PCs / Mobile Phones		840.0	820.0	-20.0	683.3	+20.0
Hard Disk Drives		82.2	82.2	-	249.0	-67.0
Others		17.7	17.7	-	16.7	+6.2
Total		<u><u>940.0</u></u>	<u><u>920.0</u></u>	-20.0	<u><u>949.1</u></u>	-3.1
Device Solutions						
LSI Devices		290.0	300.0	+10.0	390.3	-23.1
Electronic Components, Others		240.0	240.0	-	197.3	+21.6
Total	Y	<u><u>530.0</u></u>	<u><u>540.0</u></u>	+10.0	<u><u>587.6</u></u>	-8.1

Notes:

- * Net sales include intersegment sales.
- ** Previous forecast as of October 28, 2009.
- *** Current forecast as of January 29, 2010.