

5. FY2009 Nine-Month Consolidated Statements of Operations

	Yen (Millions)	
	FY 2009 <u>(4/1/09~12/31/09)</u>	FY 2008 <u>(4/1/08~12/31/08)</u>
Net sales	Y 3,333,407	3,507,679
Cost of sales	<u>2,454,956</u>	<u>2,617,572</u>
Gross profit	878,451	890,107
Selling, general and administrative expenses	<u>863,056</u>	<u>876,746</u>
Operating income	15,395	13,361
Other income:		
Interest income	3,169	6,784
Dividend income	3,642	11,484
Equity in earnings of affiliates, net	2,161	-
Gain on sales of investment securities	89,573	2,998
Others	<u>7,975</u>	<u>6,451</u>
Total other income	<u>106,520</u>	<u>27,717</u>
Other expenses:		
Interest expense	12,115	13,815
Equity in losses of affiliates, net	-	7,270
Loss on foreign exchange, net	4,262	11,375
Loss on disposal of property, plant and equipment and intangible assets	2,112	3,672
Business restructuring expenses	39,201	-
Impairment loss	-	7,466
Valuation loss on investment securities	-	6,401
Others	<u>12,736</u>	<u>16,464</u>
Total other expenses	<u>70,426</u>	<u>66,463</u>
Income (loss) before income taxes and minority interests	51,489	(25,385)
Income taxes:		
Current	12,474	10,602
Deferred	<u>(8,760)</u>	<u>(2,215)</u>
Total income taxes	3,714	8,387
Minority interests	405	2,348
Net income (loss)	Y <u><u>47,370</u></u>	<u><u>(36,120)</u></u>