

Part III: Supplementary Information

1. Forecast for FY 2009 Consolidated Business Segments

a. Net Sales* and Operating Income

	Yen (Billions)			Change vs. FY2008(%)	Adjusted Change** vs. FY2008(%)
	FY 2007	FY2008	FY 2009		
	(Actual)	(Actual)	(Forecast)		
Technology Solutions					
Japan	Y 2,102.2	2,126.7	2,040.0	-4.1	-4
Overseas	1,170.0	950.3	1,220.0	+28.4	+4
Total	3,272.2	3,077.0	3,260.0	+5.9	-2
Operating income (loss):					
Services	140.4	163.3	165.0	+1.0	
[Operating income margin]	[5.5%]	[6.7%]	[6.3%]		
System Platforms	39.7	25.3	10.0	-60.6	
[Operating income margin]	[5.6%]	[3.9%]	[1.5%]		
Total operating income (loss)	180.1	188.7	175.0	-7.3	
[Operating income margin]	[5.5%]	[6.1%]	[5.4%]		
[Real operating income margin***]			[6.1%]		
Ubiquitous Product Solutions					
Japan	761.3	658.7	600.0	-8.9	-5
Overseas	427.6	290.3	330.0	+13.7	-11
Total	1,188.9	949.1	930.0	-2.0	-7
Operating income (loss)	52.5	0.5	5.0	+796.1	
[Operating income margin]	[4.4%]	[0.1%]	[0.5%]		
[Real operating income margin]			[-1.8%]		
Device Solutions					
Japan	521.4	372.2	310.0	-16.7	-28
Overseas	275.3	215.4	210.0	-2.5	-10
Total	796.7	587.6	520.0	-11.5	-21
Operating income (loss)	18.2	(71.9)	(15.0)	-	
[Operating income margin]	[2.3%]	[-12.2%]	[-2.9%]		
[Real operating income margin]			[-1.9%]		
Other Operations					
Japan	361.0	326.4	260.0	-20.4	-20
Overseas	165.7	119.7	110.0	-8.1	-4
Total	526.8	446.2	370.0	-17.1	-16
Operating income (loss)	14.2	4.1	(10.0)	-	
[Operating income margin]	[2.7%]	[0.9%]	[-2.7%]		
Elimination					
Sales	(453.9)	(367.1)	(280.0)	-	-
Operating income (loss)	(60.3)	(52.6)	(75.0)	-	-
Total					
Japan	3,407.2	3,193.1	2,970.0	-7.0	-8
Overseas	1,923.6	1,499.8	1,830.0	+22.0	+1
Total	5,330.8	4,692.9	4,800.0	+2.3	-5
Operating income (loss)	Y 204.9	68.7	80.0	+16.3	
[Operating income margin]	[3.8%]	[1.5%]	[1.7%]		
[Real operating income margin]			[1.8%]		

Notes:

* Net sales include intersegment sales.

** The adjusted rate shows the percentage change in sales on a comparable year-over-year basis, excluding the impact of Fujitsu Technology Solutions (Holding) B.V. (the new corporate name, as of April 1, 2009, of Fujitsu Siemens Computers (Holding) B.V.) and FDK Corporation becoming consolidated subsidiaries, the business restructuring impact of transferring the HDD business, and the projected impact of exchange rates, primarily the US dollar, euro, British pound, Australian dollar, and the Korean won.

*** Real operating income margin excludes the impact of corporate reorganization and currency exchange fluctuation. In addition, the rising cost of retirement benefits is included in the estimation.

b. Net Sales* by Principal Products and Services

		Yen (Billions)			Change vs. FY2008(%)	Adjusted Change** vs. FY2008(%)
		FY 2007 (Actual)	FY2008 (Actual)	FY 2009 (Forecast)		
Technology Solutions						
Services:						
	Solutions / SI	Y 1,258.8	1,223.1	1,160.0	-5.2	-3
	Infrastructure Services	1,215.2	1,129.3	1,360.0	+20.4	+2
	Others	85.2	75.1	90.0	+19.7	+20
		<u>2,559.3</u>	<u>2,427.7</u>	<u>2,610.0</u>	+7.5	0
System Platforms:						
	System Products	370.4	326.0	350.0	+7.3	-14
	Network Products	342.4	323.3	300.0	-7.2	-4
		<u>712.8</u>	<u>649.3</u>	<u>650.0</u>	+0.1	-9
	Total	<u><u>3,272.2</u></u>	<u><u>3,077.0</u></u>	<u><u>3,260.0</u></u>	+5.9	-2
Ubiquitous Product Solutions						
	PCs / Mobile Phones	837.0	683.3	870.0	+27.3	-6
	Hard Disk Drives	332.7	249.0	40.0	-83.9	-11
	Others	19.1	16.7	20.0	+19.6	+20
	Total	<u><u>1,188.9</u></u>	<u><u>949.1</u></u>	<u><u>930.0</u></u>	-2.0	-7
Device Solutions						
	LSI Devices	508.8	390.3	290.0	-25.7	-23
	Electronic Components, Other	287.9	197.3	230.0	+16.5	-16
	Total	<u><u>Y 796.7</u></u>	<u><u>587.6</u></u>	<u><u>520.0</u></u>	-11.5	-21

Notes:

* Net sales include intersegment sales.

** The adjusted rate shows the percentage change in sales on a comparable year-over-year basis, excluding the impact of Fujitsu Technology Solutions (Holding) B.V. (the new corporate name, as of April 1, 2009, of Fujitsu Siemens Computers (Holding) B.V.) and FDK Corporation becoming consolidated subsidiaries, the business restructuring impact of transferring the HDD business, and the projected impact of exchange rates, primarily the US dollar, euro, British pound, Australian dollar, and the Korean won.