

## Part III: Supplementary Information

### 1. Forecast for FY 2008 Consolidated Business Segments

#### a. Net Sales\* and Operating Income

	Yen (Billions)			Yen (Billions)		Excluding impact of changes in currency exchange rates	
	FY 2008 (Forecast)			FY 2007	Change vs.	Change (%)****	
	Previous**	Current***	Change	(Actual)	FY2007(%)		
<b>Technology Solutions</b>							
Japan	Y 2,190.0	<b>2,160.0</b>	-30.0	2,102.2	+2.7	+3	
Overseas	1,050.0	<b>930.0</b>	-120.0	1,170.0	-20.5	-0	
<b>Total</b>	<b>3,240.0</b>	<b>3,090.0</b>	-150.0	3,272.2	-5.6	+2	
<b>Operating income:</b>							
Services	185.0	<b>170.0</b>	-15.0	140.4	+21.0		
[Operating income margin]	[7.3%]	<b>[7.0%]</b>		[5.5%]			
System Platforms	25.0	<b>20.0</b>	-5.0	39.7	-49.6		
[Operating income margin]	[3.6%]	<b>[3.0%]</b>		[5.6%]			
<b>Total operating income</b>	<b>210.0</b>	<b>190.0</b>	-20.0	180.1	+5.4		
<b>[Operating income margin]</b>	<b>[6.5%]</b>	<b>[6.1%]</b>		[5.5%]			
<b>Ubiquitous Product Solutions</b>							
Japan	710.0	<b>660.0</b>	-50.0	761.3	-13.3	-13	
Overseas	340.0	<b>290.0</b>	-50.0	427.6	-32.2	-22	
<b>Total</b>	<b>1,050.0</b>	<b>950.0</b>	-100.0	1,188.9	-20.1	-16	
<b>Operating income</b>	<b>20.0</b>	<b>-</b>	-20.0	52.5	-100.0		
<b>[Operating income margin]</b>	<b>[1.9%]</b>	<b>[-]</b>		[4.4%]			
<b>Device Solutions</b>							
Japan	420.0	<b>360.0</b>	-60.0	521.4	-31.0	-31	
Overseas	250.0	<b>210.0</b>	-40.0	275.3	-23.7	-13	
<b>Total</b>	<b>670.0</b>	<b>570.0</b>	-100.0	796.7	-28.5	-25	
<b>Operating income (loss)</b>	<b>(25.0)</b>	<b>(70.0)</b>	-45.0	18.2	-		
<b>[Operating income margin]</b>	<b>[-3.7%]</b>	<b>[-12.3%]</b>		[2.3%]			
<b>Other Operations</b>							
Japan	360.0	<b>340.0</b>	-20.0	361.0	-5.8	-6	
Overseas	150.0	<b>130.0</b>	-20.0	165.7	-21.6	-16	
<b>Total</b>	<b>510.0</b>	<b>470.0</b>	-40.0	526.8	-10.8	-9	
<b>Operating income</b>	<b>10.0</b>	<b>-</b>	-10.0	14.2	-100.0		
<b>[Operating income margin]</b>	<b>[2.0%]</b>	<b>[-]</b>		[2.7%]			
<b>Elimination</b>							
Sales	(420.0)	<b>(380.0)</b>	40.0	(453.9)	-	-	
<b>Operating income (loss)</b>	<b>(65.0)</b>	<b>(70.0)</b>	-5.0	(60.3)	-		
<b>Total</b>							
Japan	3,360.0	3,230.0	-130.0	3,407.2	-5.2	-5	
Overseas	1,690.0	1,470.0	-220.0	1,923.6	-23.6	-7	
<b>Total</b>	<b>5,050.0</b>	<b>4,700.0</b>	-350.0	5,330.8	-11.8	-6	
<b>Operating income</b>	<b>Y 150.0</b>	<b>50.0</b>	-100.0	204.9	-75.6		
<b>[Operating income margin]</b>	<b>[3.0%]</b>	<b>[1.1%]</b>		[3.8%]			

#### Notes:

- \* Net sales include intersegment sales.
- \*\* Previous forecast as of October 29, 2008.
- \*\*\* Current forecast as of January 30, 2009.
- \*\*\*\* Through the first half of fiscal 2008, the impact was calculated based on changes in the value of the US dollar, euro, and British pound. Because the yen has strengthened sharply against nearly all currencies since the start of the third quarter, starting with this period's results, the calculation of the currency impact also includes the Australian dollar, Korean won and other currencies.

## b. Net Sales\* by Principal Products and Services

	Yen (Billions)			Yen (Billions)		Excluding impact of changes in currency exchange rates	
	FY 2008 (Forecast)			FY 2007	Change vs.	exchange rates	
	Previous**	Current***	Change	(Actual)	FY2007(%)	Change (%)****	
<b>Technology Solutions</b>							
<b>Services:</b>							
Solutions / SI	Y	1,310.0	<b>1,240.0</b>	<b>-70.0</b>	1,258.8	-1.5	+2
Infrastructure Services		1,160.0	<b>1,110.0</b>	<b>-50.0</b>	1,215.2	-8.7	+5
Others		80.0	<b>80.0</b>	-	85.2	-6.1	-6
		<u>2,550.0</u>	<u><b>2,430.0</b></u>	<b>-120.0</b>	<u>2,559.3</u>	-5.1	+3
<b>System Platforms:</b>							
System Products		350.0	<b>340.0</b>	<b>-10.0</b>	370.4	-8.2	-7
Network Products		340.0	<b>320.0</b>	<b>-20.0</b>	342.4	-6.6	-0
		<u>690.0</u>	<u><b>660.0</b></u>	<b>-30.0</b>	<u>712.8</u>	-7.4	-4
<b>Total</b>		<u>3,240.0</u>	<u><b>3,090.0</b></u>	<b>-150.0</b>	<u>3,272.2</u>	-5.6	+2
<b>Ubiquitous Product Solutions</b>							
PCs / Mobile Phones		750.0	<b>690.0</b>	<b>-60.0</b>	837.0	-17.6	-17
Hard Disk Drives		280.0	<b>240.0</b>	<b>-40.0</b>	332.7	-27.9	-17
Others		20.0	<b>20.0</b>	-	19.1	+4.2	+4
<b>Total</b>		<u>1,050.0</u>	<u><b>950.0</b></u>	<b>-100.0</b>	<u>1,188.9</u>	-20.1	-16
<b>Device Solutions</b>							
LSI Devices		430.0	<b>380.0</b>	<b>-50.0</b>	508.8	-25.3	-22
Electronic Components, Others		240.0	<b>190.0</b>	<b>-50.0</b>	287.9	-34.0	-29
<b>Total</b>	Y	<u>670.0</u>	<u><b>570.0</b></u>	<b>-100.0</b>	<u>796.7</u>	-28.5	-25

### Notes:

\* Net sales include intersegment sales.

\*\* Previous forecast as of October 29, 2008.

\*\*\* Current forecast as of January 30, 2009.

\*\*\*\* Through the first half of fiscal 2008, the impact was calculated based on changes in the value of the US dollar, euro, and British pound. Because the yen has strengthened sharply against nearly all currencies since the start of the third quarter, starting with this period's results, the calculation of the currency impact also includes the Australian dollar, Korean won and other currencies.