

5. FY2008 First-Quarter Consolidated Statements of Operations

	Yen (Millions)	
	1Q FY 2008 (4/1/08~6/30/08)	1Q FY 2007 (4/1/07~6/30/07)
Net sales	Y 1,177,279	1,166,800
Cost of sales	871,297	877,078
Gross profit	305,982	289,722
Selling, general and administrative expenses	300,170	286,775
Operating income	5,812	2,947
Other income:		
Interest income	2,576	2,851
Dividend income	3,837	3,907
Gain on foreign exchange, net	6,102	3,224
Gain on sales of investment securities	2,218	9,830
Others	4,042	3,648
Total other income	18,775	23,460
Other expenses:		
Interest expense	4,765	4,851
Equity in losses of affiliates, net	3,636	427
Loss on disposal of property, plant and equipment and intangible assets	575	979
Revaluation loss on inventories	-	25,019
Others	4,980	6,842
Total other expenses	13,956	38,118
Income before income taxes and minority interests	10,631	(11,711)
Income taxes:		
Current	2,441	10,101
Deferred	3,903	(10,163)
Total income taxes	6,344	(62)
Minority interests	3,943	3,131
Net income	Y 344	(14,780)