

## Part III: Supplementary Information

### a. R&D Expenses

		FY 2007 (Forecast)			(Billion Yen)
		Previous*	Revised**	Change	FY 2006 (Actual)
Y		260.0	260.0	-	254.0
	As % of sales	4.8%	4.9%	+0.1%	5.0%

### b. Capital Expenditures, Depreciation

		FY 2007 (Forecast)			(Billion Yen)
		Previous**	Revised***	Change	FY 2006 (Actual)
<b>Capital Expenditures:</b>					
	Technology Solutions	110.0	110.0	-	91.3
	Ubiquitous Product Solutions	30.0	30.0	-	24.8
	Device Solutions	125.0	125.0	-	166.2
	Corporate and others	25.0	25.0	-	22.8
	<b>Total Capital Expenditures</b>	<b>290.0</b>	<b>290.0</b>	-	<b>305.2</b>
	Japan	225.0	225.0	-	254.6
	Overseas	65.0	65.0	-	50.6
	<b>Depreciation</b>	<b>225.0</b>	<b>225.0</b>	-	<b>202.8</b>

### c. Cash Flows

		FY 2007 (Forecast)			(Billion Yen)
		Previous**	Revised***	Change	FY 2006 (Actual)
<b>(A) Cash flows from operating activities</b>					
	Net income	65.0	40.0	-25.0	102.4
	Depreciation***	305.0	305.0	-	278.7
	Others	(30.0)	(5.0)	+25.0	27.5
	<b>Total cash flows from operating activities</b>	<b>340.0</b>	<b>340.0</b>	-	<b>408.7</b>
	<b>(B) Cash flows from investing activities</b>	<b>(330.0)</b>	<b>(330.0)</b>	-	<b>(151.0)</b>
	<b>(C) Free cash flow (A)+(B)</b>	<b>10.0</b>	<b>10.0</b>	-	<b>257.6</b>
	<b>(D) Cash flows from financing activities</b>	<b>125.0</b>	<b>125.0</b>	-	<b>(234.9)</b>
	<b>(E) Total (C)+(D)</b>	<b>135.0</b>	<b>135.0</b>	-	<b>22.7</b>

### d. Exchange Rates

Average Rates	FY 2007 (Forecast)	
	Previous**	Revised***
	\$1=115 yen	<b>\$1=105 yen</b>
	€1=155 yen	<b>€1=155 yen</b>
	£ 1=230 yen	<b>£ 1=210 yen</b>

#### Notes:

- \* Previous forecast as of November 22, 2007.
- \*\* Revised forecast as of January 31, 2008.
- \*\*\* Includes amortization of goodwill.

### e. PC Shipments\*

<b>FY 2007 (Forecast)</b>			(Million units)
Previous**	Revised***	Change	FY 2006 (Actual)
9.30	<b>9.00</b>	-0.30	8.45

### f. Mobile Phone Shipments

<b>FY 2007 (Forecast)</b>			(Million Units)
Previous**	Revised***	Change	FY 2006 (Actual)
5.60	<b>5.60</b>	-	4.05

### g. HDD Production

<b>FY 2007 (Forecast)</b>			(Million units)
Previous**	Revised***	Change	FY 2006 (Actual)
38.00	<b>38.00</b>	-	30.98

Notes:

- \* Includes shipments of Fujitsu Siemens Computers (Holding) B.V., an equity-method affiliate.
- \*\* Previous forecast as of November 22, 2007.
- \*\*\* Revised forecast as of January 31, 2008.