

Part III: Supplementary Information

a. R&D Expenses

(Billion Yen)							
	1H FY 2006 (Actual)	1H FY 2007 (Actual)	Change (%)	Full Year FY 2006 (Actual)	Full Year FY 2007 (Revised forecast*)	Change (%)	Change from previous forecast**
Y	127.3	131.7	+3.5	254.0	260.0	+2.3	-
As % of sales	5.4%	5.2%		5.0%	4.8%		

b. Capital Expenditures, Depreciation

(Billion Yen)							
	1H FY 2006 (Actual)	1H FY 2007 (Actual)	Change (%)	Full Year FY 2006 (Actual)	Full Year FY 2007 (Revised forecast*)	Change (%)	Change from previous forecast**
Capital Expenditures:							
Technology Solutions	Y 48.9	38.0	-22.1	91.3	110.0	+20.5	-
Ubiquitous Product Solutions	13.4	16.7	+24.4	24.8	30.0	+20.9	-
Device Solutions	89.0	79.1	-11.1	166.2	125.0	-24.8	-
Corporate and others	9.8	9.0	-7.8	22.8	25.0	+9.2	-
Total Capital Expenditures	161.2	143.0	-11.3	305.2	290.0	-5.0	-
Japan	133.4	112.7	-15.5	254.6	225.0	-11.7	-
Overseas	27.7	30.2	+8.9	50.6	65.0	+28.5	-
Depreciation	Y 89.4	96.2	+7.6	202.8	225.0	+10.9	-

c. Cash Flows

(Billion Yen)					
	1H FY 2006 (Actual)	Full Year FY 2006 (Actual)	1H FY 2007 (Actual)	Full Year FY 2007 (Revised forecast*)	Change from previous forecast**
(A) Cash flows from operating activities					
Net income	Y 14.8	102.4	(9.3)	65.0	-
Depreciation and Amortization	125.2	278.7	134.6	305.0	-
Others	43.9	27.5	26.7	(30.0)	-
Total cash flows					
from operating activities	184.0	408.7	152.0	340.0	-
(B) Cash flows from investing activities	(119.0)	(151.0)	(131.9)	(330.0)	-10.0
(C) Free cash flow (A)+(B)	65.0	257.6	20.0	10.0	-10.0
(D) Cash flows from financing activities	(73.5)	(234.9)	315.2	125.0	+200.0
(E) Total (C)+(D)	Y (8.4)	22.7	335.3	135.0	+190.0

d. Exchange Rates

	1H FY 2006 (Actual)	2H FY 2006 (Actual)	1H FY 2007 (Actual)	2H FY 2007 (Revised forecast*)
Average Rates	\$1=115 yen	\$1=119 yen	\$1=119 yen	\$1=115 yen
	€1=146 yen	€1=154 yen	€1=162 yen	€1=155 yen
	£1=214 yen	£1=230 yen	£1=239 yen	£1=230 yen

Notes:

* Revised forecast as of November 22, 2007

** Previous forecast as of July 26, 2007

e. Number of Employees

	(Thousand)			
	March 31 FY 2006	September 30 FY 2006	March 31 FY 2007	September 30 FY 2007
	(Actual)	(Actual)	(Actual)	(Actual)
Japan	99	100	99	101
[Unconsolidated]	[37]	[37]	[37]	[36]
Overseas	59	61	62	64
Total [Consolidated]	158	161	161	165

f. PC Shipments

	(Million units)				
	1H FY 2006	Full Year FY 2006	1H FY 2007	Full Year FY 2007	Change from previous forecast**
	(Actual)	(Actual)	(Actual)	(Revised forecast*)	
	3.70	8.45	3.83	9.30	-

g. Mobile Phone Shipments

	(Million units)				
	1H FY 2006	Full Year FY 2006	1H FY 2007	Full Year FY 2007	Change from previous forecast**
	(Actual)	(Actual)	(Actual)	(Revised forecast*)	
	1.85	4.05	3.40	5.60	+1.10

h. HDD Production

	(Million units)				
	1H FY 2006	Full Year FY 2006	1H FY 2007	Full Year FY 2007	Change from previous forecast**
	(Actual)	(Actual)	(Actual)	(Revised forecast*)	
	14.49	30.98	16.33	38.00	+1.00

Notes:

* Revised forecast as of November 22, 2007.

** Previous forecast as of July 26, 2007.