

### 3. First-Quarter Consolidated Statements of Operations

	Yen (millions)		Change (%)
	<b>1Q FY 2006</b> (4/1/06~6/30/06)	1Q FY 2005 (4/1/05~6/30/05)	
<b>Net sales</b>	<b>Y1,102,870</b>	Y1,026,339	+7.5
<b>Operating costs and expenses:</b>			
Cost of sales	<b>815,068</b>	751,171	+8.5
Selling, general and administrative expenses	<b>273,228</b>	260,357	+4.9
	<b>1,088,296</b>	1,011,528	
<b>Operating income</b>	<b>14,574</b>	14,811	-1.6
<b>Other income (expenses):</b>			
Net interest*	<b>470</b>	(254)	
Equity in earnings of affiliated companies, net	<b>(3,883)</b>	(4,214)	
Amortization of unrecognized obligation for retirement benefits	<b>(814)</b>	(9,815)	
Settlement gain**	-	15,957	
Other, net	<b>(4,009)</b>	(50)	
	<b>(8,236)</b>	1,624	-
<b>Income before income taxes and minority interests</b>	<b>6,338</b>	16,435	-61.4
<b>Income taxes</b>	<b>3,517</b>	12,712	
<b>Minority interests</b>	<b>(2,157)</b>	(1,225)	
<b>Net income</b>	<b>Y664</b>	Y2,498	-73.4

Note: \* Net interest consists of interest income, dividend income and interest charges.

\*\* Settlement gain is related to reconciliation of HDD litigation.