

1. Summary of FY 2004 First-Quarter Consolidated Results

(Three months ended June 30)

a. Summary of Consolidated Statements of Operations

	Yen (millions) (except per share data)		
	2004	2003	Change (%)
Net sales	Y 1,008,148	Y 938,738	+7.4
Operating income (loss)	(4,381)	(37,886)	-
Income (loss) before income taxes and minority interests	(15,803)	(32,853)	-
Net income (loss)	(11,841)	(39,808)	-
Net income (loss) per common share	Y (5.92)	Y (19.90)	-

b. Net Sales to Unaffiliated Customers by Business Segment

	Yen (millions)		
	2004	2003	Change (%)
Software & Services	Y 384,547	Y 383,346	+0.3
Platforms	359,488	312,249	+15.1
Electronic Devices	203,910	162,646	+25.4
Financing	-	20,795	-
Other Operations	60,203	59,702	+0.8
Total	Y 1,008,148	Y 938,738	+7.4

c. Summary of Consolidated Financial Condition

	Yen (millions)		
	June 30 2004	March 31 2004	June 30 2003
Total assets	Y 3,607,501	Y 3,865,589	Y 4,056,251
Shareholders' equity	815,241	827,177	679,471
Shareholders' equity ratio	22.6 %	21.4 %	16.8 %
Shareholders' equity per share	Y 407.56	Y 413.22	Y 339.68

d. Summary of Consolidated Statements of Cash Flows

	Yen (millions)		
	2004	2003	FY 2003 Full Year
Cash flows from operating activities	Y (53,647)	Y (85,902)	Y 304,045
Cash flows from investing activities	(35,117)	5,566	67,389
Cash flows from financing activities	(67,006)	69,719	(239,902)
Cash and cash equivalents at end of period	246,561	272,623	413,826