

### 3. Consolidated Earnings Forecast for FY 2005

		Yen (billions) (except per share data)		
		<b>FY 2005 (Forecast)</b>	FY 2004 (Actual)	Change (%) FY04 to FY05
a. First quarter ending Jun. 30, 2005	Net sales Y	<b>1,010.0</b>	1,008.1	+0.2
	Operating income (loss)	<b>(10.0)</b>	(4.3)	-
	Net income (loss) Y	<b>(30.0)</b>	(11.8)	-
b. Second quarter ending Sep. 30, 2005	Net sales	<b>1,190.0</b>	1,211.9	-1.8
	Operating income	<b>25.0</b>	37.6	-33.6
	Net income	-	3.6	-
c. First half ending Sep. 30, 2005	Net sales	<b>2,200.0</b>	2,220.0	-0.9
	Operating income	<b>15.0</b>	33.2	-54.9
	Net income (loss)	<b>(30.0)</b>	(8.1)	-
d. Full year ending Mar. 31, 2006	Net sales Y	<b>4,850.0</b>	4,762.7	+1.8
	Operating income	<b>175.0</b>	160.1	+9.2
	Net income	<b>50.0</b>	31.9	+56.7
	Net income per common share Y	<b>24.18</b>	15.42	+56.8