

Environmental Accounting

Understanding and evaluating the costs and benefits of effective environmental protection activities helps to identify problems and share best practices across the Group.

Fiscal 2007 Results

The fiscal 2007 environmental accounting for the Fujitsu Group showed a 1.74 billion yen investment in plants and equipment, expenses of 19.43 billion yen, and an economic benefit of 31.7 billion yen.

While costs increased by 2.72 billion yen from the previous year, the majority of that was due to increases in expenses for soil and groundwater contamination countermeasures and increases in maintenance and operating costs related to energy saving equipment adopted as global warming countermeasures. We also saw a 4.2 billion yen increase compared to the previous fiscal year in economic benefits due to both a large increase following that of the previous fiscal year in the effects of resource recycling and risk avoidance benefits (estimated benefits) associated with soil and groundwater contamination countermeasures. In contrast, investment in plant and equipment fell by 1.93 billion yen.

That is, as reported in the 2007 Fujitsu Group Sustainability Report, we implemented, in a planned manner, appropriate and reliable contamination counter measures at business sites where contamination was verified, such as the soil contamination at the Suzaka plant building demolition site and the soil and groundwater contamination at the Oyama plant. As a result, our environmental remediation costs were 1.34 billion yen. Note that we calculated 0.8 billion yen as the estimated effect, using our unique calculation standard, for these soil and groundwater contamination countermeasures.

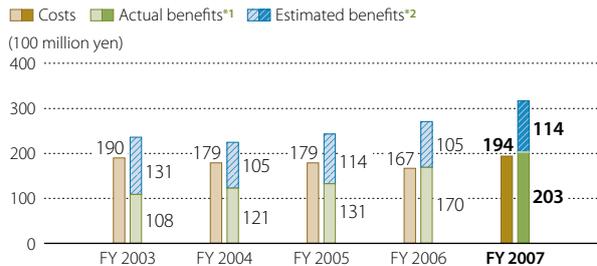
Furthermore, as a result of promoting reduce and reuse activities that aim at achieving more effective use of resources, our resource circulation costs increased by only 0.41 billion yen while the resource circulation benefit, which is the result of these activities, increased by 3.26 billion yen.

Note that of the causes for this increase in the resource circulation benefit, one that is included is an increase of 0.7 billion yen in the sales profits from unnecessary valuables by electronic device subsidiaries due to the rise in the market price of precious metals, which continued from the previous year.

Another point here is that as a significant change to the coverage of important data collected from fiscal 2007, Fujitsu Semiconductor Technology, Inc. has newly become an object of consolidated accounting and it has also been added to the scope of data collection for environmental accounting. The effect of this has been a cost of about 0.6 billion yen and an economic benefit of about 0.5 billion yen.

WEB Environmental Accounting
<http://www.fujitsu.com/global/about/environment/accounting/>

Trends in Costs and Economic Benefits



***1 Actual Benefits**
 These are benefits that can be directly declared in monetary amounts, like savings produced in the case of reductions in environmental conservation costs and income from the sale of unusable products.

***2 Estimated Benefits**
 These are benefits not directly presentable in monetary amounts but which have benefit that can be expressed in monetary terms under certain circumstances, for example, the contribution of environmental conservation activities to value added in manufacturing and savings from avoidance of business site operating losses that would arise from failure to observe environmental laws and regulations.

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Item	Main areas covered	Capital investment (100 million yen)	Costs (100 million yen)	Economic benefits (100 million yen)	Related Pages
Business area costs/benefits	Pollution prevention costs/benefits	5.8 (-11.5)	51.8 (-0.8)	82.5 (+0.6)	P60
	Global environmental conservation costs/benefits	8.2 (-1.8)	25.6 (+5.3)	25.5 (+0.5)	P58-59, 62
	Resource circulation costs/benefits	0.5 (-1.3)	38.0 (+4.1)	168.6 (+32.6)	P57, 60-61
Upstream/downstream costs/benefits	Collection, recycling, reuse, and proper disposal of products, etc.	0.4 (-2.4)	12.4 (+1.3)	6.4 (-0.6)	P49, 55-56
Administration costs/benefits	Provision and operation of environmental management systems, environmental education of employees, etc.	1.9 (+0.5)	30.0 (+1.3)	8.2 (+2.2)	P45-47
R&D costs/benefits	Research and development on products that contribute to environmental protection, etc.	0.6 (-2.5)	22.9 (+2.8)	17.8 (-1.3)	P51-53
Social activity costs	Donations to, and support for, environmental groups, etc.	0.0 (±0.0)	0.2 (±0.0)	—	P50
Environmental remediation costs/benefits	Restoration and other measures related to soil and groundwater contamination	0.0 (-0.2)	13.4 (+13.2)	8.0 (+8.0)	P61
Total		17.4 (-19.3)	194.3 (+27.2)	317.0 (+42.0)	—

- Numbers in parentheses indicate increases or decreases in comparison with the previous year.
- Due to rounding, figures in columns may not add up to the totals shown.
- See pages 63, 64 for details on the environmental performance index (environmental conservation benefits).

With Our Customers

With Our Employees

For Our Shareholders and Investors

With Our Business Partners

With Local and International Communities

For the Environment