

2. FY2013 Full-Year Consolidated Income Statements and Consolidated Statements of Comprehensive Income

[Consolidated Income Statements]

		Yen (Millions)	
		FY2012	FY2013
		(4/1/12~3/31/13)	(4/1/13~3/31/14)
Net sales	Y	4,381,728	4,762,445
Cost of sales		3,177,962	3,493,246
Gross profit		1,203,766	1,269,199
Selling, general and administrative expenses		1,115,494	1,126,632
Operating income		88,272	142,567
Other income:			
Interest income		2,247	1,998
Dividend income		2,267	3,266
Equity in earnings of affiliates, net		6,705	6,546
Gain on foreign exchange, net		8,299	4,101
Gain on sales of investment securities		-	*1 6,847
Gain on sales of property, plant and equipment and intangible assets		-	*2 4,726
Gain on negative goodwill		199	-
Others		10,374	7,038
Total other income		30,091	34,522
Other expenses:			
Interest charges		7,286	6,553
Loss on disposal of plant and equipment and intangible assets		1,981	3,581
Environmental expenses		13	2,683
Restructuring charges	*3	116,221	*3 31,176
Loss on reversal of foreign currency translation adjustments		-	*4 21,651
Impairment loss	*5	34,285	*5 6,482
Loss on changes in retirement benefit plan		245	-
Others		10,451	12,029
Total other expenses		170,482	84,155
Income (loss) before income taxes and minority interests		(52,119)	92,934
Income taxes:			
Current		31,726	35,040
Deferred		(7,466)	2,021
Total income taxes		24,260	37,061
Income (loss) before minority interests		(76,379)	55,873
Minority interests in income of consolidated subsidiaries		3,540	7,263
Net income (loss)	Y	(79,919)	48,610

* Please refer to page 56 "Presentation of Consolidated Income Statements"

[Consolidated Statements of Comprehensive Income]

		Yen (Millions)	
		FY2012	FY2013
		(4/1/12~3/31/13)	(4/1/13~3/31/14)
Income (loss) before minority interests	Y	(76,379)	55,873
Other comprehensive income:			
Unrealized gain and loss on securities, net of taxes		11,545	10,810
Deferred gains or losses on hedges, net of taxes		27	(55)
Foreign currency translation adjustments		22,216	60,054
Remeasurements of defined benefit plans, net of taxes		(40,010)	(25,088)
Share of other comprehensive income of affiliates			
accounted for using the equity method		1,985	3,313
Total other comprehensive income		(4,237)	49,034
Comprehensive income:	Y	(80,616)	104,907
Attributable to:			
Owners of the parent		(86,694)	95,912
Minority interests	Y	6,078	8,995