

## Consolidated Business Segment Information (Nine months ended December 31)

### a. Sales to Unaffiliated Customers

		Yen (billions)			U.S. Dollars (millions)
		2003	2002	Change (%)	2003
<b>Software &amp; Services</b>	Japan	Y 979.3	Y 950.0	+3.1	\$9,152
	Overseas	366.2	387.8	-5.6	3,423
	Total	Y 1,345.5	Y 1,337.8	+0.6	\$12,575
<b>Platforms</b>	Japan	760.4	785.6	-3.2	7,107
	Overseas	337.2	336.9	+0.1	3,152
	Total	1,097.6	1,122.5	-2.2	10,259
<b>Electronic Devices</b>	Japan	265.1	224.0	+18.4	
	Overseas	260.8	221.5	+17.7	2,437
	Total	525.9	445.5	+18.0	4,915
<b>Financing</b>	Japan	50.3	83.6	-39.8	471
	Overseas	-	-	-	-
	Total	50.3	83.6	-39.8	471
<b>Other Operations</b>	Japan	156.9	143.2	+9.5	1,466
	Overseas	33.7	35.0	-3.8	315
	Total	190.6	178.3	+6.9	1,781
<b>Total</b>	Japan	Y 2,212.1	Y 2,186.6	+1.2	\$20,674
	Overseas	997.9	981.3	+1.7	9,327
	Total	Y 3,210.1	Y 3,168.0	+1.3	\$30,001

### b. Sales to Unaffiliated Customers by Products and Services

		Yen (billions)			U.S. Dollars (millions)
		2003	2002	Change (%)	2003
<b>Software &amp; Services</b>	Solutions/SI	Y 595.3	Y 573.4	+3.8	\$5,564
	Infrastructure Services	750.2	764.4	-1.9	7,011
	Total	Y 1,345.5	Y 1,337.8	+0.6	\$12,575
<b>Platforms</b>	Servers	Y 238.6	Y 259.3	-8.0	\$2,230
	Mobile Infrastructure/ IP Network	127.5	128.1	-0.5	1,192
	Transmission Equipment	119.5	131.4	-9.1	1,117
	PCs & Mobile Telephones	474.2	467.0	+1.5	4,432
	HDDs and Others	137.8	136.7	+0.8	1,288
	Total	Y 1,097.6	Y 1,122.5	-2.2	\$10,259
<b>Electronic Devices</b>	Semiconductors	Y 286.3	Y 252.3	+13.5	\$2,676
	Others	239.6	193.2	+24.0	2,239
	Total	Y 525.9	Y 445.5	+18.0	\$4,915

## Consolidated Business Segment Information (Nine months ended December 31)

### c. Net Sales

		Yen (millions)		Change (%)	U.S. Dollars (millions)
		2003	2002		2003
<b>Software &amp; Services</b>	Unaffiliated customers	<b>Y 1,345,516</b>	Y 1,337,898	+0.6	<b>\$12,575</b>
	Intersegment	<b>40,506</b>	47,002	-13.8	<b>\$378</b>
	Total	<b>Y 1,386,022</b>	Y 1,384,900	+0.1	<b>\$12,953</b>
<b>Platforms</b>	Unaffiliated customers	<b>1,097,662</b>	1,122,562	-2.2	<b>10,259</b>
	Intersegment	<b>150,251</b>	154,951	-3.0	<b>1,404</b>
	Total	<b>1,247,913</b>	1,277,513	-2.3	<b>11,663</b>
<b>Electronic Devices</b>	Unaffiliated customers	<b>525,953</b>	445,551	+18.0	<b>4,915</b>
	Intersegment	<b>50,914</b>	55,166	-7.7	<b>476</b>
	Total	<b>576,867</b>	500,717	+15.2	<b>5,391</b>
<b>Financing</b>	Unaffiliated customers	<b>50,391</b>	83,664	-39.8	<b>471</b>
	Intersegment	<b>4,027</b>	7,281	-44.7	<b>38</b>
	Total	<b>54,418</b>	90,945	-40.2	<b>509</b>
<b>Other Operations</b>	Unaffiliated customers	<b>190,614</b>	178,325	+6.9	<b>1,781</b>
	Intersegment	<b>100,153</b>	100,455	-0.3	<b>936</b>
	Total	<b>290,767</b>	278,780	+4.3	<b>2,717</b>
<b>Elimination</b>		<b>(345,851)</b>	(364,855)	-	<b>(3,232)</b>
<b>Total</b>		<b>Y 3,210,136</b>	Y 3,168,000	+1.3	<b>\$30,001</b>

### d. Operating Income (Loss)

		Yen (millions)		Change (Million Yen)	U.S. Dollars (millions)
		2003	2002		2003
<b>Software &amp; Services</b>		<b>Y 36,548</b>	Y 68,110	-31,562	<b>\$342</b>
	[Operating Margin]	[2.6%]	[4.9%]	[-2.3%]	
<b>Platforms</b>		<b>(20,600)</b>	(44,520)	+23,920	<b>(193)</b>
		[(1.7%)]	[(3.5%)]	[+1.8%]	
<b>Electronic Devices</b>		<b>14,365</b>	(28,619)	+42,984	<b>134</b>
		[2.5%]	[(5.7%)]	[+8.2%]	
<b>Financing</b>		<b>2,007</b>	3,563	-1,556	<b>19</b>
		[3.7%]	[3.9%]	[-0.2%]	
<b>Other Operations</b>		<b>6,971</b>	6,413	+558	<b>65</b>
		[2.4%]	[2.3%]	[+0.1%]	
<b>Elimination</b>		<b>(47,095)</b>	(41,367)	-5,728	<b>(440)</b>
<b>Total</b>		<b>Y (7,804)</b>	Y (36,420)	+28,616	<b>\$(73)</b>
		[(0.2%)]	[(1.1%)]	[+0.9%]	